



At S&J 22/2017

November 14, 2017

Re : Clarification on the company's operating results for 3rd quarter, 2017.

To : Managing Director
The Stock Exchange of Thailand

Please be informed the operational results ended September 30, 2017 compared with the same period of prior year as follows :

For the three-months period showed net profit of the parent shareholder's equity amounting to 63.0 million baht, a decrease of 83.6 million baht or 57.02% due to :

1. Decrease in gross profit of 75.5 million baht due to decrease in revenue from sales of 191.1 million baht.
2. Increase in selling and administration expenses 7.7 million baht mainly due to increase in personnel expenses.
3. Decrease in income tax of 17.5 million baht due to decrease in revenue from sales together with dividend income from tax exemption and tax benefits from investment.

For the nine-months period showed net profit of the parent shareholder's equity amounting to 154.8 million baht, a decrease of 94.5 million baht or 37.9% due to :

1. Decrease in gross profit of 94.5 million baht resulted from decrease in revenue from sales of 123.0 million baht.
2. Increase in selling and administration expenses 38.5 million baht mainly due to increase in personnel expenses.
3. Decrease in income tax of 30.7 million baht due to decrease in revenue from sales together with dividend income from tax exemption and tax benefits from investment.

Please kindly be informed and post as appropriate.

Sincerely yours,

(Mr.Thirasak Vikitset)
Managing Director

Registra Dept.
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