

At S&J.21/2016

August 15, 2016

Re : Clarification report regarding the company's operating results for 2nd Quarter, 2016

To : Managing Director
The Stock Exchange of Thailand

Attachment : 1. Copy of the Company Financial Statements and its
Subsidiaries as of June 30, 2016. (Thai and English Versions)

Attached herewith please find S & J's financial statements ended June 30, 2016 compared with the same period of prior year certified by public accountant.

Please be informed the operational results ended June 30, 2016 compared with the same period of prior year as follows :

For the three-months period showed profit to equity holders of the parent amounting to 57.5 million baht, increase of 15.9 million baht or 38.2% due to :

1. Revenue from sales of 1,194.8 million baht increased 70.0 million baht or 6.2% from prior year due to export sales of 531.6 million baht increased 91.5 million baht or 20.8% and local sales decreased by 21.4 million baht or 3.1%.
2. Gross profit of 263.7 million baht increased 25.8 million baht or 10.8% compared to the same period of prior year.
3. Other income of 64.4 million baht increased 10.5 million baht or 19.4%
4. Share of profit from investments in associates decreased 1.8 million baht.
5. Loss on diminution of investment in related companies and other companies and loss on capital decrease of investment in other company decreased 3.5 million baht.
6. Income tax increased 10.0 million baht due to increase in profit.

For the six-months period showed profit to equity holders of the parent amounting to 102.7 million baht, increase of 27.7 million baht or 37.0% due to :

1. Revenue from sales of 2,239.0 million baht increased 59.4 million baht or 2.6% from prior year due to export sales of 946.2 million baht increased 25.3 million baht or 2.8% and local sales decreased by 84.7 million baht or 6.2%.
2. Gross profit of 521.2 million baht increased 29.0 million baht or 5.9% compared to the same period of prior year.
3. Other income of 87.2 million baht increased 13.5 million baht or 18.2%
4. Selling expenses and Administrative expenses decreased 1.5 million baht.
5. Share of profit from investments in associates decreased 1.0 million baht.
6. Loss on diminution of investment in related companies and other companies and loss on capital decrease of investment in other company decreased 3.5 million baht.
7. Finance costs decreased 3.3 million baht due to decrease in interest rate.
8. Income tax increased 13.2 million baht due to increase in profit.





บริษัท เอส แอนด์ เจ อินเตอร์เนชั่นแนล เอนเตอร์ไพรส์ จำกัด (มหาชน)
S & J INTERNATIONAL ENTERPRISES PUBLIC COMPANY LIMITED

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Please kindly be informed and post as appropriate.

Sincerely yours,

(Mr. Thirasak Vikitset)
Managing Director

Registra Dept.
Tel. 0-2676-2727 ต่อ 2812, 2512, 2582

