



At S&J 18/2016

May 16, 2016

Re : To submit the 1<sup>st</sup> Quarter 2016 Financial Statements and their clarifications.

To : Managing Director  
The Stock Exchange of Thailand

Attachment : 1. Copy of the Company Financial Statements and its Subsidiaries as of March 31, 2016. (Thai and English Versions)  
2. Operational summary report of the company and its subsidiaries (Thai and English Versions)

Attached herewith please find the reviewed financial statements of S&J International Enterprises Plc. as of March 31, 2016 compared with the same period of prior year.

Please be informed the operational results ended March 31, 2016 compared with the same period of prior year as follows :

The consolidated financial statements for the three-month period presented profit attributable to equity holders of the parent amounting to 45.2 million baht, increased 11.8 million baht or 35.4% due to :

1. Increase in other income 44.6 million baht due to recognize of compensated income of 41.6 million baht for destruction inventories from termination sale contract.
2. Decrease in gross profit of 37.7 million bath resulted from decrease in sales and provided for allowance for diminution in the destruction inventories of 45 million baht in cost of sales.
3. Decrease in selling expenses 5.2 million baht mainly due to decrease in export expenses vary to sale decrease.
4. Increase in income tax expenses 3.1 million baht due to increase in profit

The separate financial statements for the period for the three-month period presented profit for the period amounting to 18.9 million baht, decreased 6.8 million baht or 56.5% due to :

1. Increase in other income 42.0 million baht due to recognize of compensated income of 41.6 million baht for destruction inventories from termination sale contract.
2. Decrease in gross profit of 44.4 million bath resulted from decrease in sales and provided for allowance for diminution in the destruction inventories 45.0 million baht in cost of sales.
3. Decrease in selling and administration expenses 9.1 million baht mainly due to decrease in export expenses vary to sale decrease and decrease in personnel expenses.

Please kindly be informed and post as appropriate.

Sincerely yours,

  
(Prof. Dr. Malyn Ungsurungsie)  
Director

Registra Dept.  
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